

## Trimley St Martin Parish Council – 2026/2027 Budget

### Approved budget for 2026/2027

#### Admin & Governance

Employment Salary	£27825.00
Clerk's Expenses	£2000
Councillor Training	£100
Clerk Training	£200
Chairman's Allowance	£350
Audit Fees	£680
Insurance	£2850
General Expenses	£2000
Communications & Publicity	£100
Subscriptions	£1855
Election Costs	£0

#### Outdoor Maintenance

Outdoor Maintenance (Not Memorial Hall)	£2250
Street Furniture and Signs	£1000

#### Memorial Hall

Memorial Hall Grounds	£1600
Memorial Hall Maintenance	£500
Memorial Hall Miscellaneous	£0

#### Grants/Donations/Coronation

Grants/Donations	£750
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**PWLB Loan Repayments** £3854.28

**TOTAL** £48814.28

**Funded from precept** £48000.00

**Contribution from General Reserve** £814.28

**TOTAL** £48814.28

#### Precept Calculation

The Parish Council resolved to increase the Council Tax by £17.15 a year per Band D property (45.10% increase). In order to achieve this a precept of £48000.00 was requested.